

# NASA PI-Team Masters Forum

## *Staying in the Box: Managing Critical Resources*

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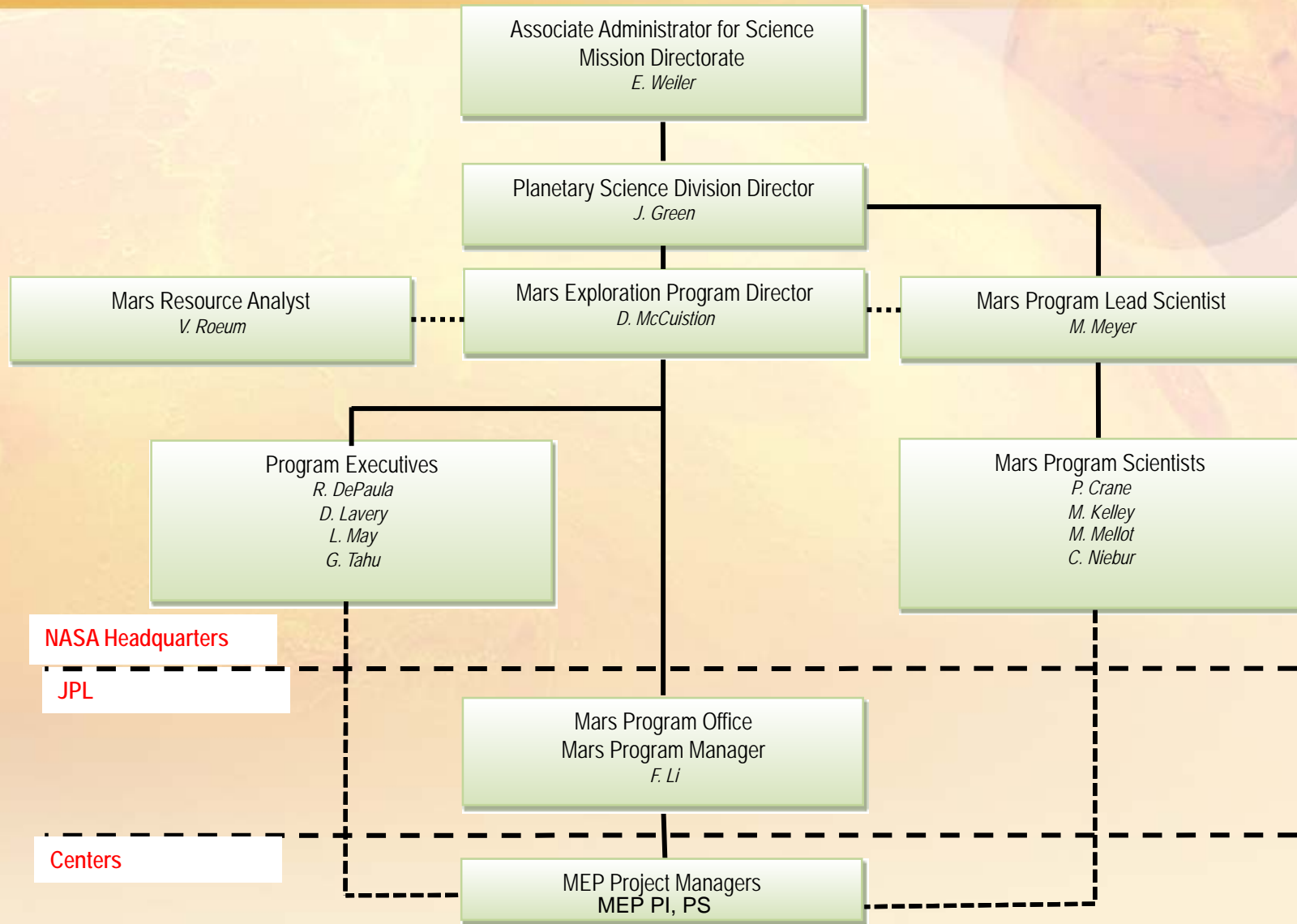
*California Institute of Technology*

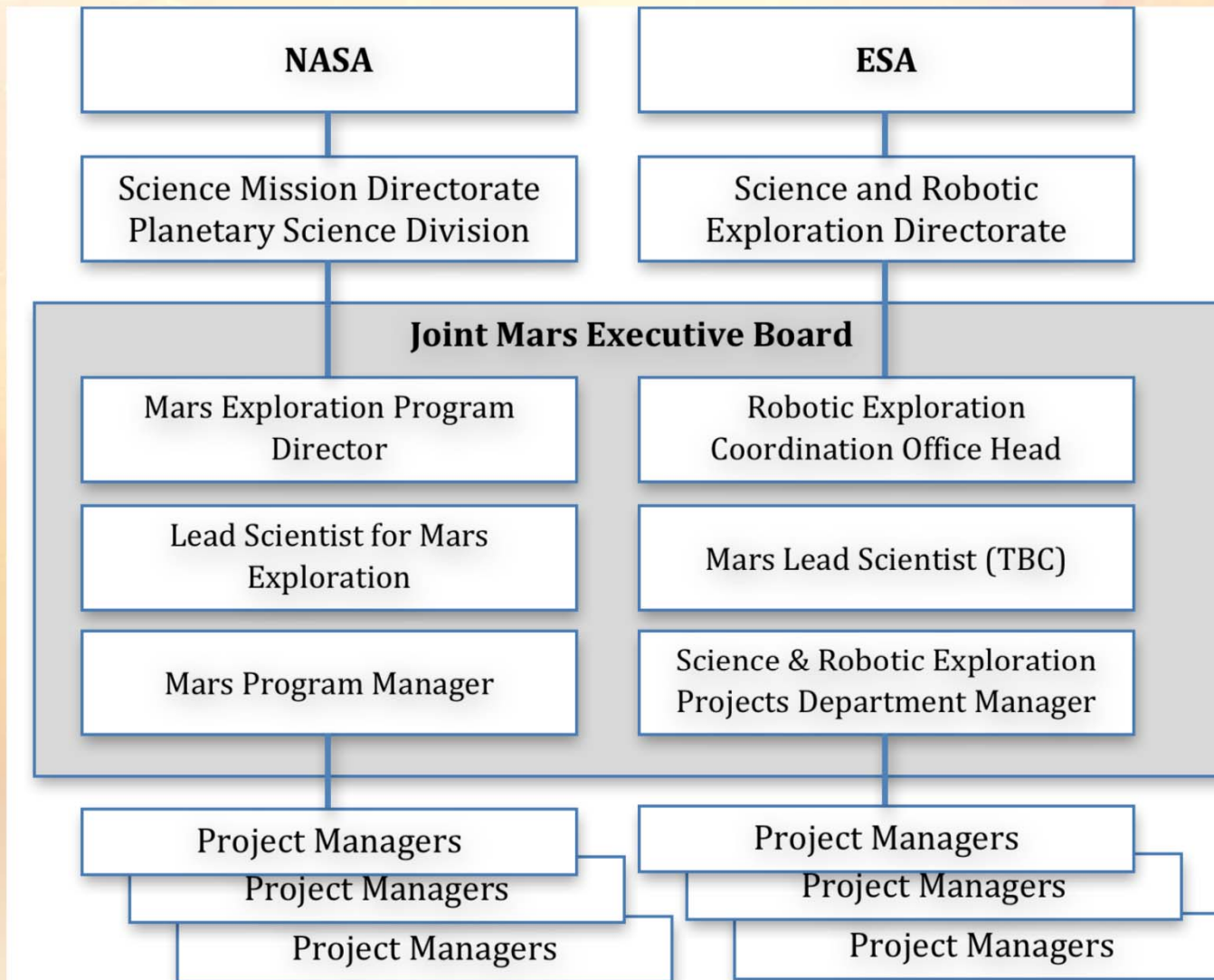
*July 29, 2011*



Mars Program Office  
Jet Propulsion Laboratory  
California Institute of Technology

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NASA

NASA Agency-Level Program Commitment Agreement

NASA Mars Exploration Program Plan

NASA Program-Level Requirements Appendix ("NASA Level 1 Rqts")

Memorandum Of Understanding

Joint Mars Exploration Program Executive Plan

Mission-Level Requirements Appendix (Product of Formulation Team/JEWG Approved by JMEB)

Joint Mission Implementation Plan  
(Lead Author, Both Approve)

NASA Project Plan

Others, as needed

ESA Project Plan

Others, as needed

Joint Mission Definition Document  
(Lead Author, Both Approve)

NASA Project Rqts Tree

Others, as needed

ESA Project Rqts Tree

Others, as needed

ESA

Declaration on the European Space Exploration Programme Aurora



One set per mission

One set per mission

One set per mission

One set per mission



# *This Decade Mars Exploration*

Launch Year

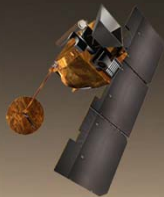
1996



**Mars  
Global  
Surveyor**  
(mission  
completed)

**Mars  
Pathfinder**  
(mission  
completed)

2001



**Mars  
Odyssey**

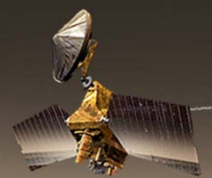
2003



**Mars Express  
Collaboration**

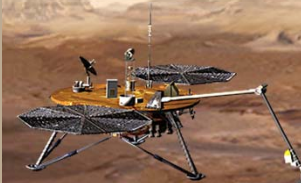
**MEP Rovers  
*Spirit*  
*Opportunity***

2005



**Mars  
Reconnaissance  
Orbiter**

2007



**Phoenix**  
(mission  
completed)

2011



**Mars  
Science  
Laboratory**



## ***Guidelines for Managing Critical Resources***

- **Know what is required, not just desired**
  - “*need, not want*”—*The Forbin Project*
  - Get consensus with external players, communicate within team
- **Remember that there will be unknowns that become known problems**
- **There will also be knowns that become problems**
  - Give special attention early on to heritage items
- **Be pro-active**
  - Use your reserves (but don't squander them)
- **Balance your portfolio of risks appropriately**



## ***Critical Resources***

- **Mass, Power, Money, Schedule**
- **Value**
  - Scientific, Technical & Programmatic Goals
- **Mission Design**
- **Risk**
  - Involved in almost all trades
  - Proactive as well as reactive management
- **Knowledge**
  - What do I know—what can I find out
  - Self/team: how do I manage when data are not in hand?
  - Heritage comes with liens—do I know what I have?
- **Time**
- **Personnel: Managing / Working with People**
  - Skill / Experience
  - Aptitude / Motivation / Attitude
  - Level of Effort/Stamina